

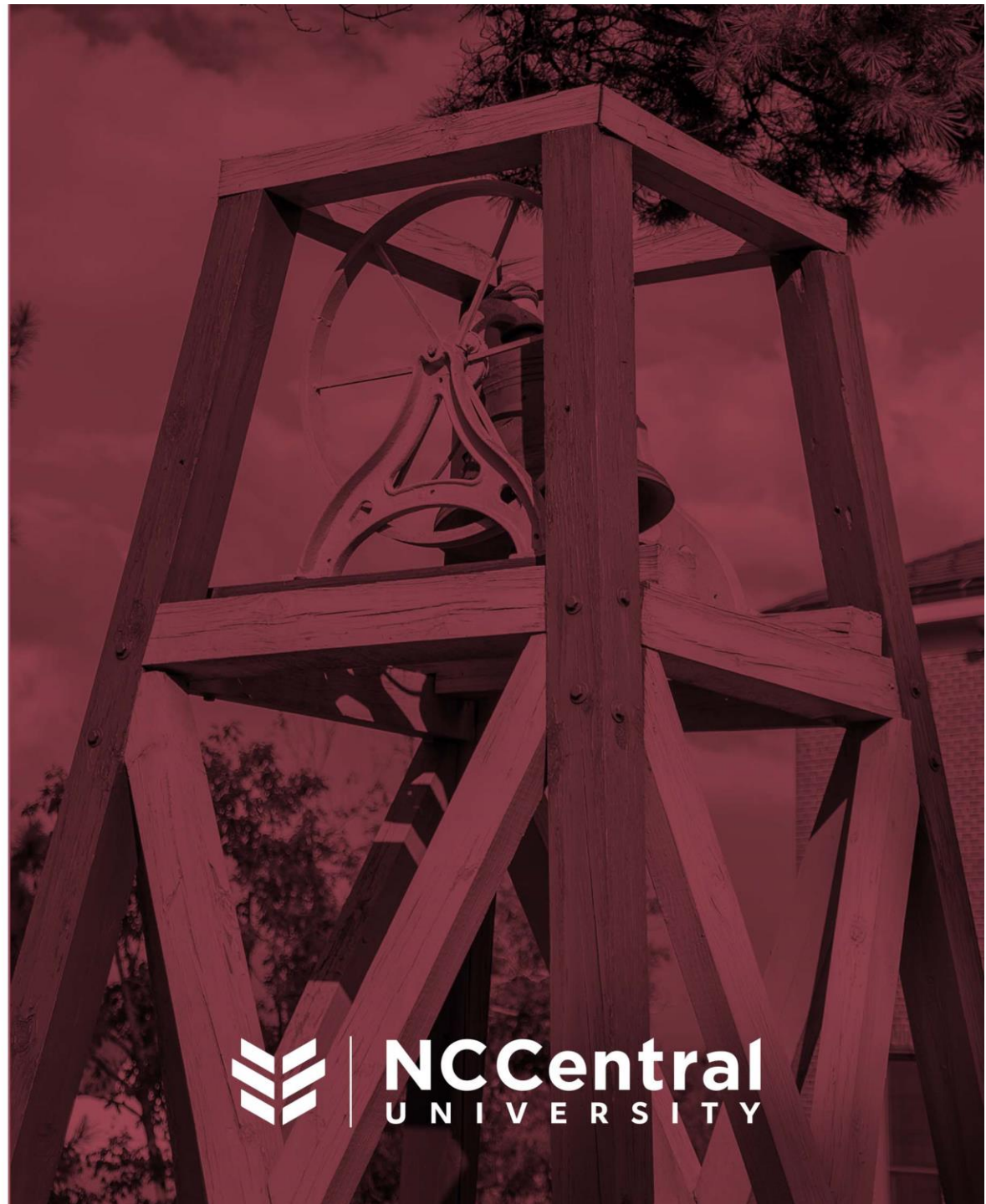


NCCU BOARD OF TRUSTEES

Division of Operations Update

Alyn Goodson
Executive Vice Chancellor

December 2024



LEGISLATIVE AGENDA & POLICY

Student Success Initiative

- ❖ *Transcript Articulation Automation*
- ❖ *EDIFY Data & Analytics Solution*
- ❖ *Ellucian Campus Communicator*
- ❖ *Commercial Bar Preparation Course*
- ❖ *Law School Veteran's Clinic*

Total Request - \$867,802





Immediate R&R Support

Project Name	BOG Authorization (Advanced Planning)	Total Project Request
H. M. Michaux Education – HVAC & BAS Repairs	\$1,420,000	\$14,200,000
Mary Townes Science Complex – HVAC & BAS Repairs	\$1,500,000	\$15,000,000
Turner Law – HVAC & BAS Repairs	\$1,000,000	\$10,000,000
Walker Complex – HVAC & BAS Repairs	\$1,400,000	\$14,000,000
Brite Complex – HVAC & BAS Repairs	\$800,000	\$8,000,000
	Total Authorized	Total Pending
	\$6,120,000	\$61,200,000



Six-Year Capital Plan - SCIF Major R&R

Project Name	Funding Request
Richmond Residence Hall – HVAC & BAS Repair	\$9,500,000
Residence Hall II – HVAC & BAS Repair	\$10,000,000
BBRI BAS Repair	\$9,000,000
Campus-Wide Roof Repairs - (Alexander Dunn, Walker, Student Services, Band Room, and O’Kelly Riddick)	\$4,000,000
Lee Biology Renovation – Phase 2	\$10,000,000
Taylor Education Renovation – Phase 2	\$11,000,000
Fire Alarm – Administration, Shepard Library, Edwards Music, Farrison Newton, and Turner Law	\$5,700,000
Annie Daye - BAS Upgrade	\$4,400,000

NORTH CAROLINA CENTRAL UNIVERSITY	Project Name	Funding Request	
	<i>Increase in Funding</i>		
	Edmonds Classroom Building	\$6,500,000	
	University Theater	\$13,500,000	
	<i>New Capital Project Request</i>		
	Infrastructure Upgrades Phase 1 (North & South Campus) – Electrical, Steam, Water	\$30,000,000	
	Infrastructure Upgrades Phase 2 (East & West Campus) – Electrical, Steam, Water	\$30,000,000	
	Rush Hall Renovation	\$10,000,000	
	Saunders-White Renovation	\$8,500,000	
	Eagleson Hall Renovation	\$25,000,000	
	Student Health Services Building	\$15,000,000	
	Criminal Justice Building	\$18,000,000	
	CT Willis Renovation	\$22,000,000	
	Student Union Renovation	\$15,000,000	
	O’Kelley Riddick Stadium	\$60,000,000	
	McDougald McLendon Arena	\$50,000,000	
	Advanced Planning		
	Miller Morgan	\$250,000	
	Walker PE Complex	\$750,000	